

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Knoxville

State: TN

PJ's Total HOME Allocation Received: \$21,774,787

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	8		
<u>Program Progress:</u>							
% of Funds Committed	92.09 %	93.71 %	8	94.94 %	26		27
% of Funds Disbursed	87.14 %	83.89 %	4	84.35 %	55		53
Leveraging Ratio for Rental Activities	1.21	1.58	4	4.59	16		20
% of Completed Rental Disbursements to All Rental Commitments***	93.17 %	82.70 %	4	81.38 %	51		45
% of Completed CHDO Disbursements to All CHDO Reservations***	70.21 %	76.92 %	6	68.05 %	44		45
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	84.94 %	63.37 %	4	79.65 %	59		55
% of 0-30% AMI Renters to All Renters***	61.51 %	42.38 %	2	44.76 %	83		79
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	94.14 %	68.98 %	6	94.31 %	26		27
<u>Overall Ranking:</u>			In State:	2 / 8	Nationally:	50	51
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$13,455	\$13,511		\$25,245	239	Units	30.00 %
Homebuyer Unit	\$23,339	\$12,227		\$14,395	141	Units	17.70 %
Homeowner-Rehab Unit	\$27,453	\$24,387		\$20,186	417	Units	52.30 %
TBRA Unit	\$0	\$10,012		\$3,142	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knoxville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$26,089	\$82,773	\$37,955
State:*	\$41,172	\$67,505	\$31,804
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.3	44.3	56.8	0.0
Black/African American:	56.0	52.1	42.4	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.7	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.4	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	41.8	34.3	35.7	0.0
2 Persons:	29.3	22.1	26.1	0.0
3 Persons:	18.7	20.7	18.2	0.0
4 Persons:	8.0	17.9	9.4	0.0
5 Persons:	1.8	4.3	7.2	0.0
6 Persons:	0.4	0.7	2.2	0.0
7 Persons:	0.0	0.0	0.2	0.0
8 or more Persons:	0.0	0.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.9	32.1	21.8	0.0
Elderly:	5.8	7.1	31.4	0.0
Related/Single Parent:	46.2	44.3	16.8	0.0
Related/Two Parent:	4.9	13.6	16.8	0.0
Other:	2.2	2.9	13.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.4	1.4 [#]
HOME TBRA:	0.0	
Other:	0.9	
No Assistance:	54.7	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knoxville State: TN Group Rank: 50
(Percentile)
State Rank: 2 / 8 PJs Overall Rank: 51
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	70.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	94.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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